

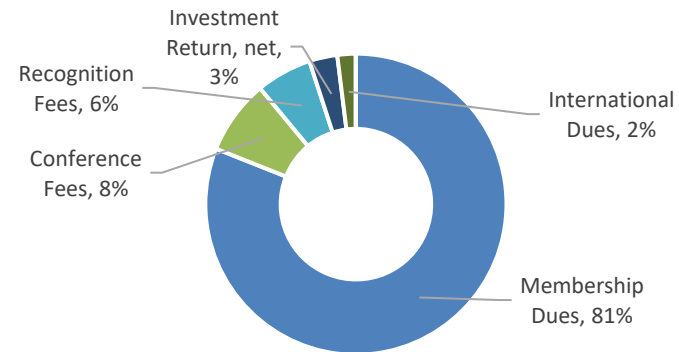
# FINANCIALS

Fiscal Year Ending June 30, 2020

Assets	\$	6,782,453
Liabilities		1,147,422
Net Assets		
Without Donor Restrictions		4,611,571
With Donor Restrictions		1,023,460

## Revenues

Membership Dues	\$	2,461,540
Conference Fees		236,138
Recognition Fees		180,000
Investment Return, net		95,841
International Dues		50,780
Other Revenue		5
<b>Total Revenues</b>	<b>\$</b>	<b>3,024,304</b>



## Expenses

<u>Program Services:</u>		
Membership Services	\$	1,069,009
Government Relations		673,463
Recognition Policy		568,464
CHEA International Quality Group		449,256
Research and Policy		227,876
Change Magazine		101,144
<u>Support Services:</u>		
General and Administrative		384,548
<b>Total Expenses</b>	<b>\$</b>	<b>3,473,760</b>

